

Boulder Arts Commission
2021 Cultural Grants Funding Structure

Version 1, Staff Recommendation
Updated: October 1, 2020

DESCRIPTION: GOS Grants are funded at approximately 94%. Community Projects for Individuals, Arts Education Grants, and Professional Development Grants (with a cap at \$500 per grant) remain.

<i>GRANT TYPE</i>	<i>CATEGORY</i>	<i># OF GRANTS</i>		<i>GRANT AMOUNT</i>	<i>CATEGORY BUDGET</i>
GENERAL OPERATING SUPPORT	Extra Large Orgs (2019)	4	@	\$47,000	\$188,000
	Extra Large Orgs (2020)	4	@	\$45,250	\$181,000
	Large Orgs (2019)	6	@	\$18,800	\$112,800
	Large Orgs (2020)	3	@	\$18,000	\$54,000
	Mid Orgs (2019)	9	@	\$9,400	\$84,600
	Small Orgs (2019)	11	@	\$7,520	\$82,720
PROJECT GRANTS	Community Projects - Orgs	0	@	\$0	\$0
	Community Projects - Indv	5	@	\$5,000	\$25,000
	Arts Education	10	@	\$3,000	\$30,000
STRATEGIC FUNDS	Rental Assistance Fund	0	@	\$0	\$0
	Equity Grants	0	@	\$0	\$0
	Risk Capital Fund	on hold		on hold	\$0
SCHOLARSHIPS	Professional Development	~ 23	@ ~	\$500	\$11,630
	Certificate Scholarships	0	@	\$0	\$0
	Cultural Field Trips	0	@	\$0	\$0
ADMIN CONTING.	Not included in 2020 budget				\$0
TOTAL					\$769,750

Version 2, Only General Operating Support Grants

Updated: October 1, 2020

DESCRIPTION: GOS Grants are funded at approximately 103%, leaving no funds in the remaining categories.

<i>GRANT TYPE</i>	<i>CATEGORY</i>	<i># OF GRANTS</i>		<i>GRANT AMOUNT</i>	<i>CATEGORY BUDGET</i>
GENERAL OPERATING SUPPORT	Extra Large Orgs (2019)	4	@	\$51,350	\$205,400
	Extra Large Orgs (2020)	4	@	\$49,500	\$198,000
	Large Orgs (2019)	6	@	\$20,540	\$123,240
	Large Orgs (2020)	3	@	\$20,000	\$60,000
	Mid Orgs (2019)	9	@	\$10,270	\$92,430
	Small Orgs (2019)	11	@	\$8,200	\$90,200
	PROJECT GRANTS	Community Projects - Orgs	0	@	\$0
Community Projects - Indv		0	@	\$0	\$0
Arts Education		0	@	\$0	\$0
STRATEGIC FUNDS	Rental Assistance Fund	0	@	\$0	\$0
	Equity Grants	0	@	\$0	\$0
	Risk Capital Fund	on hold		on hold	\$0
SCHOLARSHIPS	Professional Development	0	@	\$0	\$0
	Certificate Scholarships	0	@	\$0	\$0
	Cultural Field Trips	0	@	\$0	\$0
ADMIN CONTING.	Not included in 2020 budget				\$0
TOTAL					\$769,270

Version 3, Varied Version

Updated: October 1, 2020

DESCRIPTION: GOS grants, Community Project and Arts Education Grants remain funded at 89%. No funds remain in the other categories.

<i>GRANT TYPE</i>	<i>CATEGORY</i>	<i># OF GRANTS</i>		<i>GRANT AMOUNT</i>	<i>CATEGORY BUDGET</i>
GENERAL OPERATING SUPPORT	Extra Large Orgs (2019)	4	@	\$45,000	\$180,000
	Extra Large Orgs (2020)	4	@	\$42,750	\$171,000
	Large Orgs (2019)	6	@	\$17,800	\$106,800
	Large Orgs (2020)	3	@	\$17,000	\$51,000
	Mid Orgs (2019)	9	@	\$8,900	\$80,100
	Small Orgs (2019)	11	@	\$7,120	\$78,320
PROJECT GRANTS	Community Projects - Orgs	6	@	\$8,900	\$53,400
	Community Projects - Indv	5	@	\$4,450	\$22,250
	Arts Education	10	@	\$2,670	\$26,700
STRATEGIC FUNDS	Rental Assistance Fund	0	@	\$0	\$0
	Equity Grants	0	@	\$0	\$0
	Risk Capital Fund	on hold		on hold	\$0
SCHOLARSHIPS	Professional Development	0	@	\$0	\$0
	Certificate Scholarships	0	@	\$0	\$0
	Cultural Field Trips	0	@	\$0	\$0
ADMIN CONTING.	Not included in 2020 budget				\$0
TOTAL					\$769,750