

Amendment to Item 3.C

Motion to amend Section 6. Community Housing Assistance Program Fund by amending the Appropriation from Fund Balance from \$2,334,940 to \$1,347,896 and striking the Appropriation from Additional Revenue of \$218,956 as shown in the attached proposed amended ordinance.

1 **ORDINANCE 8400**

2 **AN ORDINANCE RELATING TO THE FINANCIAL**
3 **AFFAIRS OF THE CITY OF BOULDER,**
4 **COLORADO, MAKING SUPPLEMENTAL**
5 **APPROPRIATIONS FOR THE FISCAL YEAR**
6 **ENDING DECEMBER 31, 2020 SETTING FORTH**
7 **DETAILS IN RELATION TO THE FOREGOING.**

8 WHEREAS, Section 102 of the Charter of the City of Boulder provides that: "At
9 any time after the passage of the annual appropriation ordinance and after at least one
10 week's public notice, the council may transfer unused balances appropriated for one
11 purpose to another purpose, and may by ordinance appropriate available revenues not
12 included in the annual budget;" and

13 WHEREAS, the City Council now desires to make certain supplemental
14 appropriations for purposes not provided for in the 2020 annual budget; and,

15 WHEREAS, required public notice has been given;

16 NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE
17 CITY OF BOULDER, COLORADO, that the following amounts are appropriated from
18 additional projected revenues and from unused fund balances to the listed funds:

19 Section 1. General Fund

20	Appropriation from Fund Balance	\$ 3,520,442
21	Appropriation from Additional Revenue	\$ 581,156

22 Section 2. .25 Cent Sales Tax Fund

23	Appropriation from Additional Revenue	\$ 10,430
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24 Section 3. Affordable Housing Fund

25	Appropriation from Fund Balance	\$ 5,649,386
26	Appropriation from Additional Revenue	\$ 7,660,146

27 Section 4. Climate Action Plan Tax

	Appropriation from Fund Balance	\$ 1,359,760
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Section 5. Community Development Block Grant Fund

	Appropriation from Additional Revenue	\$ 1,018,486
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Section 6. Community Housing Assistance Program Fund		
Appropriation from Fund Balance		\$ 2,334,940
Appropriation from Additional Revenue		\$ 1,347,896
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Section 7. HOME Fund		
Appropriation from Additional Revenue		\$ 2,212,499
Section 8. Library Fund		
Appropriation from Fund Balance		\$ 129,215
Section 9. Lottery Fund		
Appropriation from Fund Balance		\$ 272,168
Section 10. Open Space Fund		
Appropriation from Fund Balance		\$ 154,174
Appropriation from Additional Revenue		\$ 2,122,859
Section 11. Planning and Development Services Fund		
Appropriation from Fund Balance		\$ 345,529
Section 12. Recreation Activity Fund		
Appropriation from Additional Revenue		\$ 175,000
Section 13. Sugar Sweetened Beverage Tax Fund		
Appropriation from Fund Balance		\$ 4,573,428
Section 14. Transportation Fund		
Appropriation from Fund Balance		\$ 80,000
Appropriation from Additional Revenue		\$ 200,000
Section 15. Water Utility Fund		
Appropriation from Additional Revenue		\$ 2,000,000

Section 16. The City Council finds that this ordinance is necessary to protect the public health, safety, and welfare of the residents of the City and covers matters of local concern.

Section 17. If any part or parts hereof are for any reason held to be invalid, such shall not affect the remaining portion of this ordinance.

Section 18. The Council deems it appropriate that this ordinance be published by title only and order that copies of this ordinance be made available in the Office of the City Clerk for public inspection and acquisition.

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INTRODUCED, READ ON FIRST READING, AND ORDERED PUBLISHED

BY TITLE ONLY this 19th day of May, 2020.

Mayor

Attest:

City Clerk

READ ON SECOND READING, PASSED, AND ADOPTED this 2nd day of

June, 2020.

Mayor

Attest:

City Clerk